

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PH STREAM

1	Name of the College/Institute: Shree Tuljabhavani Sevabhavi Saikshanic & Samajik Sanstha, Hi-Tech College of Pharmacy, Morwa, Chandrapur Code: PH4210 Stream: PH Year: 2026-27 Location: PADOLI PHATA, NAGPUR HIGHWAY, MORWA, POST TADALI, CHANDRAPUR				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	62722	7778	70500
	Fee for Academic Year 2024-25	Approved	62722	7778	70500
	Fee for Academic Year 2023-24	No Upward Revision	56838	7162	64000
2	Fee for Academic Year 2022-23	Approved	56838	7162	64000
	Fee for Academic Year 2021-22	No Upward Revision	67265	7735	75000
	Fee for Academic Year 2020-21	Approved	67265	7735	75000
	Fee for Academic Year 2019-20	Approved	55605	6395	62000
	b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 77216		
	c) Year of recognition by respective council/Government :		2009		
3.	Whether undertaking on stamp paper submitted reg. refund?				

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	20046895	43112
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	2500	5
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	20049395	43117
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	7723515	16610
4.2.1	a) Less income	2995267	6441
4.2.1	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	24777643	53285
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (743329) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	24777643	53285
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2477764	5329
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1137294	2446
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2200000	4731
4.3	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	1408383	3029
4.5	Total of (4.2.2.2 to 4.4)	32001084	68820
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(309+29+99+0+27+1) (Excluding TFWS, J&K, and Repeaters)	465	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	465	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	68820	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	68820	
4.10	Development fee (10% of 4.9.1)	6882	
4.10.1	Total fee (4.9.1 + 4.10)	75702	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(1376) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1376 Ph.D Holder - 17.86% - Add = 138 Research Publications in international journals & Patents - 0.09 per faculty per year - Add = 0 Placement of students - 16% - Add = 0	1514	
4.10.3	Total Development Fee (4.10 + 4.10.2-(8396)) or Limited 15% of Tuition Fee(4.9.1- (10323)) whichever is less.	8396	

4.10.4	Total Fee (4.9.1 + 4.10.3)	77216
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Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	1227532
2	Regular Students University Exam Fee Income	1767735
Total		2995267
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		



Bankey
Principal
H-Tech College of Pharmacy
CHANDRAPUR.