

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2018-19 AND STREAM PH

| | | | |
|--------------|--|--|--|
| 1 | Name of the College/Institute: Shree Tuljabhavani Sevabhavi Saikshanik & Samajik Sanstha, Hi-Tech College of Pharmacy, Morwa, Chandrapur Code: PH4210 Stream: PH Year: 2018-19 Location: PADOLI PHATA, NAGPUR HIGHWAY, MORWA, POST TADALI, CHANDRAPUR | | |
| 2 | Approved fee for Academic Year 2016-17 NA | | |
| | Information related to Fee For AY 2017-18 Approved finally determined by FRA (Including in Review / legal case etc..) | 57000 | |
| | Fee Proposed by College for AY 2018-19 | Select Proposal Status Y Proposed fee for 2018-19 77000 Rs. | |
| | C) Year of recognition by respective council/Government : | 2009 | |
| 2.1 | Streams combined Yes / No | No | |
| 2.1.1 | Streams combined | | |
| 3. | Whether undertaking on stamp paper submitted reg. refund? | N | |
| 4 | Computation of final tuition fee and development fee: | Expenditure incurred (in Rs.) | |
| | | Total | Per Student (divided by 4.8) |
| 4.1.1 | Salary expenditure for 2016-17 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No. | 8241221 | 25998 |
| 4.1.2 | Salary/Honorarium paid to visiting Faculties and their numbers | 78000 | 246 |
| 4.1.3 | Total Salary Expenditure (4.1.1+4.1.2) | 8319221 | 26244 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2016-17 (See Norm 2.2) | 8368528 | 26399 |
| 4.2.1 | a) Less income derived by using college property (See norm 2.14) | 0 | |
| | b) Hostel expenses, if any (See norm 2.2.2) | 0 | |
| 4.2.2 | Total (4.1.3 + 4.2) - (4.2.1) | 16687749 | 52643 |
| 4.2.3 | 10% of 4.2.2 for increase in cost for 2016-17 (See norm 1.5) | 1668775 | 5264 |
| 4.3 | Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 5000 per student for total sanctioned intake | 1585000 | 5000 |
| | Usage charge for building (See norm 2.4.1) - Second Shift Rs. 2500 per student for total sanctioned intake | 0 | |
| 4.4 | Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4) - Regular / First Shift | 1239173 | 3909 |
| 4.5 | Total of (4.2.2 to 4.4)+ 4.11.1 | 21180697 | 66816 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students) | 317 | |
| | Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students) | 0 | |
| 4.7 | Actual strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift | 229 | |
| | Actual strength in the course run in Academic Year 2016-17 (No.) - Second Shift | 0 | |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift | 317 | |
| | Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift | 0 | |
| 4.9 | Tuition Fee (4.5 / 4.8) (5% increase due to less admissions if any) | 70157 | |
| 4.10 | Development fee (10% of 4.9) (5% reduction due to less admissions if any) | 6665 | |
| 4.10.1 | Total fee (4.9 + 4.10) | 76822 | |
| 4.10.2 | Credit for accreditation/quality improvement etc (Not more than 15% of Dev fee) NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 6% - Add = 133 Research Publications in international journals & Patents - 1.16 per faculty per year - Add = 333 Placement of students - 40% - Add = 133 | 599 | |
| | 4.10.3 | Total Fee (4.10.1 to 4.10.2) | 77421 |
| | 4.11 | Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4) | 4.11.1 - Total - 0 4.11.2 - per Student - |

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2018-19 it is already included in their Tuition Fee (See 4.5)

**FRA Processing Fee = Controlling Strength x Proposed Fee x
(0.05/100)**

12205
(Twelve Thousands Two Hundred and Five Rupees)

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2018-19

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

| | |
|---------------------------------------|--|
| Name of the College /Institute | PH4210 - Shree Tuljabhavani Sevabhavi Saikshanik & Samajik Sanstha, Hi-Tech College of Pharmacy, Morwa, Chandrapur |
| Address | PADOLI PHATA, NAGPUR HIGHWAY, MORWA, POST TADALI, CHANDRAPUR |

Payment Details

| Year | Amount | Date | Bank Name | Description | Payment Mode | Bank Transaction No |
|---------|----------|------------------------------|-----------|-------------|--------------|---------------------|
| 2018-19 | 12205.00 | Sat Oct 28 15:27:29 IST 2017 | ATOM PG | Success | DC | 730140011606 |

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Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
 as per the Checklist
 Sr. No. _____

Date: / /2017

Verified by
 (Name of the Clerk & its Signature)

Signature of Section Officer
 FEES REGULATING AUTHORITY - 2018-19

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2018-19

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: Shree Tuljabhavani Sevabhavi Saikshnik & Samajik Sanstha, Hi-Tech College of Pharmacy, Morwa, Chandrapur

Code: PH4210

Location: PADOLI PHATA, NAGPUR HIGHWAY, MORWA, POST TADALI, CHANDRAPUR

| Sr No | Staff Type | Appoint Type | Approval Status | Qualified for Post | Name | Designation | Joining Date | Leaving Date | Streams | Form 16 | Bank Acc No Bank Name | Bank Type | Annual Salary | Pay Mode |
|-------|------------|--------------|-----------------|--------------------|----------------------------|-----------------|--------------|--------------|---------|--------------------------|----------------------------|------------------------------------|---------------|---------------|
| 1 | Teaching | Regular | Approved | Yes | KOSALGE SATISH BHASKAR | PRINCIPAL | 21/05/2013 | NA | PH | Applicable and Submitted | 243001000303 ICICI BANK | Nationalized / Private / Scheduled | 1100105 | Bank Transfer |
| 2 | Teaching | Regular | Approved | Yes | BURLE SUSHIL SURESHRAO | ASSISTANT PROF. | 1/10/2009 | NA | PH | Applicable and Submitted | 243001501866 ICICI BANK | Nationalized / Private / Scheduled | 395256 | Bank Transfer |
| 3 | Teaching | Regular | Approved | Yes | PIMPALSHENDE PANKAJ MOHAN | ASSISTANT PROF. | 25/09/2009 | NA | PH | Applicable and Submitted | 243001501881 ICICI BANK | Nationalized / Private / Scheduled | 395256 | Bank Transfer |
| 4 | Teaching | Regular | Approved | Yes | AATE JAYSHREE RAMDAS | ASSISTANT PROF. | 22-01-2011 | NA | PH | Applicable and Submitted | 243001501873 ICICI BANK | Nationalized / Private / Scheduled | 365074 | Bank Transfer |
| 5 | Teaching | Regular | Approved | Yes | POTEY LATA CHANDRAKANT | ASSISTANT PROF. | 16-06-2016 | NA | PH | Applicable and Submitted | 243001501989 ICICI BANK | Nationalized / Private / Scheduled | 359872 | Bank Transfer |
| 6 | Teaching | Adhoc | Not Approved | Yes | HADKE MAHESH ASHOKRAO | ASSISTANT PROF. | 15/06/2015 | NA | PH | Applicable and Submitted | 243001501986 ICICI BANK | Nationalized / Private / Scheduled | 352332 | Bank Transfer |
| 7 | Teaching | Regular | Approved | Yes | LADE SWATI NAMDEORAO | ASSISTANT PROF. | 16/06/2015 | NA | PH | Applicable and Submitted | 243001501990 ICICI BANK | Nationalized / Private / Scheduled | 352332 | Bank Transfer |
| 8 | Teaching | Regular | Approved | Yes | CHAWARE PARAG SURESHRAO | ASSISTANT PROF. | 16/06/2015 | NA | PH | Applicable and Submitted | 243001501868 ICICI BANK | Nationalized / Private / Scheduled | 352332 | Bank Transfer |
| 9 | Teaching | Regular | Approved | Yes | TELRANDHE UMESH BABARAO | ASSISTANT PROF. | 01/07/2015 | NA | PH | Applicable and Submitted | 243001501869 ICICI BANK | Nationalized / Private / Scheduled | 347832 | Bank Transfer |
| 10 | Teaching | Regular | Approved | Yes | NIKHADE RASIKA RAMBHAU | ASSISTANT PROF. | 16/06/2015 | NA | PH | Applicable and Submitted | 243001501865 ICICI BANK | Nationalized / Private / Scheduled | 337477 | Bank Transfer |
| 11 | Teaching | Adhoc | Not Approved | Yes | WAGHMARE SUCHITA GULABRAO | ASSISTANT PROF. | 18-06-2015 | NA | PH | Applicable and Submitted | 243001501864 ICICI BANK | Nationalized / Private / Scheduled | 273648 | Bank Transfer |
| 12 | Teaching | Adhoc | Not Approved | Yes | KANNO SHEWETA ULLHAS | ASSISTANT PROF. | 13/06/2016 | NA | PH | Applicable and Submitted | applied ICICI BANK | Nationalized / Private / Scheduled | 273648 | Bank Transfer |
| 13 | Teaching | Adhoc | Not Approved | Yes | MAHAJN VASHALI ARVIND | ASSISTANT PROF. | 13/06/2016 | NA | PH | Applicable and Submitted | applied ICICI BANK | Nationalized / Private / Scheduled | 273135 | Bank Transfer |
| 14 | Teaching | Adhoc | Not Approved | Yes | GOHANE SUVERNA ASHOK | ASSISTANT PROF. | 15/06/2015 | NA | PH | Applicable and Submitted | applied ICICI BANK | Nationalized / Private / Scheduled | 239248 | Bank Transfer |
| 15 | Teaching | Adhoc | Not Approved | Yes | MESHARAM SMITA MANOHAR | ASSISTANT PROF. | 16-06-2016 | NA | PH | Applicable and Submitted | applied ICICI BANK | Nationalized / Private / Scheduled | 229679 | Bank Transfer |
| 16 | Teaching | Adhoc | Not Approved | Yes | MARTIWAR PRIYANKA ASHOKRAO | ASSISTANT PROF. | 15-06-2016 | NA | PH | Not Applicable | | Nationalized / Private / Scheduled | 202981 | Cheque |
| 17 | Teaching | Adhoc | Not Approved | Yes | URADE PALLAVI K | ASSISTANT PROF. | 13-06-2016 | NA | PH | Not Applicable | 243001501861 icici | Nationalized / Private / Scheduled | 192000 | Bank Transfer |
| 18 | Teaching | Adhoc | Not Approved | Yes | SHARMA DEVENDER MAHESH | ASSISTANT PROF. | 14-06-2016 | NA | PH | Not Applicable | 243001501860 icici | Nationalized / Private / Scheduled | 192000 | Bank Transfer |
| 19 | Teaching | Adhoc | Not Approved | Yes | BORKAR RANI PRBHAKAR | ASSISTANT PROF. | 16-06-2015 | NA | PH | Applicable and Submitted | applied ICICI BANK | Nationalized / Private / Scheduled | 64333 | Cheque |

| | | | | | | | | | | | | | | |
|--------------------------------------|----------------|---------|--------------|-----|-------------------------------|---|------------|----|----|----------------|-------------------------|------------------------------------|--------|---------------|
| 20 | Administration | Adhoc | Not Approved | Yes | HIWRALE RAJESHREE BHAGWAN | LIBRARY | 17-09-2012 | NA | PH | Not Applicable | 243001501991 ICICI BANK | Nationalized / Private / Scheduled | 289520 | Bank Transfer |
| 21 | Administration | Adhoc | Not Approved | Yes | SUTRAPAWAR DHIRAJ DIGAMBARRAO | CLEARC | 19-10-2015 | NA | PH | Not Applicable | applied ICICI BANK | Nationalized / Private / Scheduled | 192000 | Cheque |
| 22 | Administration | Regular | Not Approved | No | URKUDE JAGDISH MARKANDI | LABORATORY | 17-09-2012 | NA | PH | Not Applicable | 243001501874 ICICI BANK | Nationalized / Private / Scheduled | 145260 | Bank Transfer |
| 23 | Administration | Regular | Not Approved | Yes | CHINCHOLKAR VILAS VITTHAL | OFFICE SUPERINTENDENT | 25/08/2009 | NA | PH | Not Applicable | 243001001876 ICICI BANK | Nationalized / Private / Scheduled | 136740 | Bank Transfer |
| 24 | Administration | Regular | Not Approved | No | MATTE RAVINDRA BALAJI | LABORATORY | 12-09-2011 | NA | PH | Not Applicable | 243001501880 ICICI BANK | Nationalized / Private / Scheduled | 110553 | Bank Transfer |
| 25 | Administration | Regular | Not Approved | No | MODAK BHUPENDRA SHANKAR | LABORATORY | 01/11/2012 | NA | PH | Not Applicable | 243001501883 ICICI BANK | Nationalized / Private / Scheduled | 110553 | Bank Transfer |
| 26 | Administration | Regular | Not Approved | Yes | MOREY ALKA CHANDAN | LABORATORY | 02-08-2010 | NA | PH | Not Applicable | 243001501863 ICICI BANK | Nationalized / Private / Scheduled | 110553 | Bank Transfer |
| 27 | Administration | Regular | Not Approved | Yes | VAIDYA MAHENDRA GANGADHAR | LABORATORY | 25/08/2009 | NA | PH | Not Applicable | 243001001988 ICICI BANK | Nationalized / Private / Scheduled | 110553 | Bank Transfer |
| 28 | Administration | Regular | Not Approved | Yes | NIKHADE NITIN NATTHU | DATA ENTRY OPERATOR | 13/08/2012 | NA | PH | Not Applicable | 243001501987 ICICI BANK | Nationalized / Private / Scheduled | 110553 | Bank Transfer |
| 29 | Administration | Regular | Not Approved | Yes | UMATE SANDIP SUDHAKARF | PEON | 02-08-2010 | NA | PH | Not Applicable | 243001501875 ICICI BANK | Nationalized / Private / Scheduled | 104337 | Bank Transfer |
| 30 | Administration | Regular | Not Approved | Yes | WANKHEDE NITIN DAULAT | PEON | 01-10-2012 | NA | PH | Not Applicable | 243001501870 ICICI BANK | Nationalized / Private / Scheduled | 104337 | Bank Transfer |
| 31 | Administration | Adhoc | Not Approved | Yes | YERGUDE BALAJI KAWADU | LABORATORY | 01-06-2015 | NA | PH | Not Applicable | applied ICICI BANK | Nationalized / Private / Scheduled | 66000 | Cheque |
| 32 | Administration | Adhoc | Not Approved | Yes | JAIN ASHOK S | CLEARC | 01-07-2016 | NA | PH | Not Applicable | | Nationalized / Private / Scheduled | 64000 | Cheque |
| 33 | Administration | Adhoc | Not Approved | Yes | PAUL SANTOSH SATRANJAN | LABORATORY | 01-06-2015 | NA | PH | Not Applicable | applied ICICI BANK | Nationalized / Private / Scheduled | 57000 | Cheque |
| 34 | Administration | Adhoc | Not Approved | Yes | SHEIKH ANJUMNISA LAL | LABORATORY | 01-06-2015 | NA | PH | Not Applicable | applied ICICI BANK | Nationalized / Private / Scheduled | 57000 | Cheque |
| 35 | Administration | Adhoc | Not Approved | Yes | KENDRE SHEWETA RAMDAS | LABORATORY | 01-06-2015 | NA | PH | Not Applicable | applied ICICI BANK | Nationalized / Private / Scheduled | 51000 | Cheque |
| 36 | Administration | Adhoc | Not Approved | Yes | WAGHMARE SUBHASH KAWDU | LABORATORY | 01-06-2015 | NA | PH | Not Applicable | applied ICICI BANK | Nationalized / Private / Scheduled | 50000 | Cheque |
| 37 | Administration | Adhoc | Not Approved | Yes | KHOTE SHIDHANT M | PEON | 01-06-2015 | NA | PH | Not Applicable | applied ICICI BANK | Nationalized / Private / Scheduled | 36000 | Cheque |
| 38 | Administration | Adhoc | Not Approved | Yes | AMTE VAIBHAV AVINAS | ACCOUNTANT | 01-07-2015 | NA | PH | Not Applicable | applied ICICI BANK | Nationalized / Private / Scheduled | 19200 | Cheque |
| 39 | Administration | Adhoc | Not Approved | Yes | YERME RAMAKANT R | PEON | 13-06-2016 | NA | PH | Not Applicable | | Nationalized / Private / Scheduled | 15000 | Cheque |
| Total Teaching Faculty | | | | | 19 | Total Non Teaching Faculty | | | | | 20 | | | |
| Total Approved Faculty | | | | | 9 | Total Non Approved Faculty (Including Proposal Sent for Approval) | | | | | 30 | | | |
| Total Annual Salary - Teaching | | | | | | | | | | | 6298540 (76%) | | | |
| Total Annual Salary - Administration | | | | | | | | | | | 1940159 (24%) | | | |
| Total Annual Salary | | | | | | | | | | | 8238699 | | | |
| Total Basic Pay | | | | | | | | | | | 5436508 | | | |
| Total Grade Pay | | | | | | | | | | | 958350 | | | |
| Total HRA Pay | | | | | | | | | | | 406156 | | | |
| Total DA Pay | | | | | | | | | | | 1122313 | | | |
| Total TA Pay | | | | | | | | | | | 315372 | | | |
| Total IT Pay | | | | | | | | | | | 161500 | | | |
| Total Institute PT/PF Pay | | | | | | | | | | | 132008 | | | |

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Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /2017

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2018-19

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2018-19

| | |
|---------------------------------------|--|
| Name of the College /Institute | PH4210 - Shree Tuljabhavani Sevabhavi Saikshanik & Samajik Sanstha, Hi-Tech College of Pharmacy, Morwa, Chandrapur |
| Address | PADOLI PHATA, NAGPUR HIGHWAY, MORWA, POST TADALI, CHANDRAPUR |

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

| | | | Segmental bifurcation of Income | | | | |
|---------------------|-----------------------------------|--------------|---------------------------------|---------|--------|----------|-------|
| Sr. No | Income Head | Total Income | PH | Non FRA | Hostel | Hospital | Trust |
| 1 | DEVELOPMENT FEES | 1077034 | 1077034 | 0 | 0 | 0 | 0 |
| 2 | TUTION FEES | 9153940 | 9153940 | 0 | 0 | 0 | 0 |
| 3 | BREKAGE | 148038 | 148038 | 0 | 0 | 0 | 0 |
| 4 | ADMISSION / APPLICATION FORM FEES | 54900 | 54900 | 0 | 0 | 0 | 0 |
| 5 | FINE | 1018 | 1018 | 0 | 0 | 0 | 0 |
| 6 | ELIGIBILITY FEES | 4775 | 4775 | 0 | 0 | 0 | 0 |
| 7 | EXAM FEES | 864244 | 864244 | 0 | 0 | 0 | 0 |
| 8 | ENROLMENT FESS | 91050 | 91050 | 0 | 0 | 0 | 0 |
| 9 | EXAM REMUNERATION | 118004 | 118004 | 0 | 0 | 0 | 0 |
| 10 | SPORTS FEES | 22300 | 22300 | 0 | 0 | 0 | 0 |
| 11 | ID CARD FEES | 11150 | 11150 | 0 | 0 | 0 | 0 |
| 12 | BANK INTREST | 3763 | 3763 | 0 | 0 | 0 | 0 |
| 13 | LEVELING CERTIFICATE | 11825 | 11825 | 0 | 0 | 0 | 0 |
| 14 | GATHERING FEES | 66900 | 66900 | 0 | 0 | 0 | 0 |
| 15 | MAGAZINE FEES | 33450 | 33450 | 0 | 0 | 0 | 0 |
| 16 | STUDENTS INSURANCE FEE | 85828 | 85828 | 0 | 0 | 0 | 0 |
| 17 | CAUTION MONEY FEES | 475000 | 475000 | 0 | 0 | 0 | 0 |
| 18 | DEFICIT | 4056383 | 4056383 | 0 | 0 | 0 | 0 |
| 19 | BUS FEES FROM STUDENT | 405625 | 405625 | 0 | 0 | 0 | 0 |
| Total Income | | 16685227 | 16685227 | 0 | 0 | 0 | 0 |

Income Conversion Details

| | | | Segmental bifurcation of Income Conversion | | | | |
|--------|--|--------------|---|---------|--------|----------|-------|
| Sr. No | Income Head | Total Income | PH | Non FRA | Hostel | Hospital | Trust |
| 1 | ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA | 4531383 | Total 4531383 Deductible 0 | 0 | 0 | 0 | 0 |
| 2 | MAGAZINE FEE INCOME | 33450 | Total 33450 Deductible 0 | 0 | 0 | 0 | 0 |
| 3 | INSURANCE - STUDENTS INCOME | 85828 | Total 85828 Deductible 0 | 0 | 0 | 0 | 0 |
| 4 | SOCIAL GATHERING FEE INCOME | 66900 | Total 66900 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|--------------------------------|--|----------|-------------------------------------|---|---|---|---|
| | | | Deductible 0 | | | | |
| 5 | BUS FARE FROM STUDENT INCOME | 405625 | Total 405625 Deductible 0 | 0 | 0 | 0 | 0 |
| 6 | GAMES FEES INCOME | 22300 | Total 22300 Deductible 0 | 0 | 0 | 0 | 0 |
| 7 | L.C. (LEAVING CERTIFICATE) FEES INCOME | 11825 | Total 11825 Deductible 0 | 0 | 0 | 0 | 0 |
| 8 | BANK INTEREST INCOME | 3763 | Total 3763 Deductible 0 | 0 | 0 | 0 | 0 |
| 9 | ID CARD FEES | 11150 | Total 11150 Deductible 0 | 0 | 0 | 0 | 0 |
| 10 | GRANT - EXAM REMUNERATION / UNIVERSITY PRO-RATA FE | 118004 | Total 118004 Deductible 0 | 0 | 0 | 0 | 0 |
| 11 | ENROLLMENT FEE INCOME | 91050 | Total 91050 Deductible 0 | 0 | 0 | 0 | 0 |
| 12 | ELIGIBILITY FEE INCOME | 4775 | Total 4775 Deductible 0 | 0 | 0 | 0 | 0 |
| 13 | EXAM FEE INCOME | 864244 | Total 864244 Deductible 0 | 0 | 0 | 0 | 0 |
| 14 | FINE AND PENALTIES | 1018 | Total 1018 Deductible 0 | 0 | 0 | 0 | 0 |
| 15 | ADMISSION / APPLICATION FORM FEES | 54900 | Total 54900 Deductible 0 | 0 | 0 | 0 | 0 |
| 16 | BREAKAGE FEES | 148038 | Total 148038 Deductible 0 | 0 | 0 | 0 | 0 |
| 17 | DEVELOPMENT FEES | 1077034 | Total 1077034 Deductible 0 | 0 | 0 | 0 | 0 |
| 18 | TUTION FEES | 9153940 | Total 9153940 Deductible 0 | 0 | 0 | 0 | 0 |
| Total Income | | 16685227 | 16685227 | 0 | 0 | 0 | 0 |
| Total Deductible Income | | 0 | 0 | | | | |

Expenses Details

| Sr. No | Expense Head | Total Expense | Segmental bifurcation of Expense | | | | |
|--------|---------------------|---------------|----------------------------------|---------|--------|----------|-------|
| | | | PH | Non FRA | Hostel | Hospital | Trust |
| 1 | SALARY TEACHING | 6298540 | 6298540 | 0 | 0 | 0 | 0 |
| 2 | FRA FEES | 52110 | 52110 | 0 | 0 | 0 | 0 |
| 3 | AFFILIATION FEES | 50750 | 50750 | 0 | 0 | 0 | 0 |
| 4 | INSPECTION EXPENSES | 5000 | 5000 | 0 | 0 | 0 | 0 |
| 5 | COURSE FEES | 521110 | 521110 | 0 | 0 | 0 | 0 |
| 6 | ELIGIBILITY FEED | 5500 | 5500 | 0 | 0 | 0 | 0 |
| 7 | EXAM FEES | 756925 | 756925 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|-----------------------|------------------------------|-----------------|-----------------|----------|----------|----------|----------|
| 8 | ENROLLMENT FEES | 7500 | 7500 | 0 | 0 | 0 | 0 |
| 9 | PRACTICAL EXAM | 128240 | 128240 | 0 | 0 | 0 | 0 |
| 10 | STUDENTS INSURANCE | 85828 | 85828 | 0 | 0 | 0 | 0 |
| 11 | BUILDING INSURANCE | 28365 | 28365 | 0 | 0 | 0 | 0 |
| 12 | MENTANCE | 165420 | 165420 | 0 | 0 | 0 | 0 |
| 13 | MAINTENANCE OTHERS | 28280 | 28280 | 0 | 0 | 0 | 0 |
| 14 | AUDIT FEE | 25000 | 25000 | 0 | 0 | 0 | 0 |
| 15 | ADVERTISMENT | 217637 | 217637 | 0 | 0 | 0 | 0 |
| 16 | ADMMITION R.A. FEE | 45000 | 45000 | 0 | 0 | 0 | 0 |
| 17 | STUDENTS GATHERING | 241791 | 241791 | 0 | 0 | 0 | 0 |
| 18 | BANK CHARGES | 11771 | 11771 | 0 | 0 | 0 | 0 |
| 19 | CONFERENCES SEMINAR EXPENSES | 48265 | 48265 | 0 | 0 | 0 | 0 |
| 20 | LEGAL FEES | 5690 | 5690 | 0 | 0 | 0 | 0 |
| 21 | PROFESSIONAL FEES | 151372 | 151372 | 0 | 0 | 0 | 0 |
| 22 | ACADEMIC MEETING OF STAFF | 4630 | 4630 | 0 | 0 | 0 | 0 |
| 23 | TRAVLING EXPENSES | 197713 | 197713 | 0 | 0 | 0 | 0 |
| 24 | COMMUNICATION EXPENSES | 48483 | 48483 | 0 | 0 | 0 | 0 |
| 25 | PRINTING AND STATIONERY | 111291 | 111291 | 0 | 0 | 0 | 0 |
| 26 | ESTABLISHMENT EXPENSES | 805069 | 805069 | 0 | 0 | 0 | 0 |
| 27 | LABORATORY EXPENSES | 496259 | 496259 | 0 | 0 | 0 | 0 |
| 28 | OTHER EXPENSES | 250092 | 250092 | 0 | 0 | 0 | 0 |
| 29 | DEPRECIATION | 916066 | 916066 | 0 | 0 | 0 | 0 |
| 30 | EXPENSES NOT RELATED COURSE | 7000 | 7000 | 0 | 0 | 0 | 0 |
| 31 | JOURNALS SUBSCRIPTION | 7038 | 7038 | 0 | 0 | 0 | 0 |
| 32 | RENT | 1140000 | 1140000 | 0 | 0 | 0 | 0 |
| 33 | SALARY NON TECHING | 1940159 | 1940159 | 0 | 0 | 0 | 0 |
| 34 | MISCELLANIOUS EXPENCCESS. | 1883855 | 1883855 | 0 | 0 | 0 | 0 |
| Total Expenses | | 16687749 | 16687749 | 0 | 0 | 0 | 0 |

Expenses Conversion Details

| | | | Segmental bifurcation of Expenses | | | | |
|-----------------------|-----------------------------|----------------|---|-----------------|--------|----------|-------|
| Main Head | Sub Head | Total Expenses | PH | Non FRA Courses | Hostel | Hospital | Trust |
| Salary - Teaching | Pay | 6276218 | Total 6276218 Paid 6276218 Provision for Unpaid 0 Claimed 6276218 | 0 | 0 | 0 | 0 |
| Salary - Teaching | Colleges Contribution to PF | 21600 | Total 21600 Paid 21600 Provision for Unpaid 0 Claimed 21600 | 0 | 0 | 0 | 0 |
| Salary - Teaching | Admin Charges PF | 722 | Total 722 Paid 722 Provision for Unpaid 0 Claimed 722 | 0 | 0 | 0 | 0 |
| Salary - Non Teaching | Pay | 1817487 | Total 1817487 Paid 1817487 Provision for Unpaid 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|---|--|--------|--|---|---|---|---|
| | | | Claimed 1817487 | | | | |
| Salary - Non Teaching | Colleges Contribution to PF | 103148 | Total 103148 Paid 103148 Provision for Unpaid 0 Claimed 103148 | 0 | 0 | 0 | 0 |
| Salary - Non Teaching | Admin Charges PF | 22046 | Total 22046 Paid 22046 Provision for Unpaid 0 Claimed 22046 | 0 | 0 | 0 | 0 |
| Remuneration / Professional Charges to Visiting Faculties | Remuneration / Professional Charges to Visiting Faculties | 78000 | Total 78000 Claimed 78000 | 0 | 0 | 0 | 0 |
| Affiliation / Inspection | Affiliation Fee | 50750 | Total 50750 Claimed 50750 | 0 | 0 | 0 | 0 |
| Affiliation / Inspection | Inspection Expenses | 5000 | Total 5000 Claimed 5000 | 0 | 0 | 0 | 0 |
| Affiliation / Inspection | Course Fees | 521110 | Total 521110 Claimed 521110 | 0 | 0 | 0 | 0 |
| University fees paid (for students) | Eligibility fees | 5500 | Total 5500 Claimed 5500 | 0 | 0 | 0 | 0 |
| University fees paid (for students) | Exam Fee paid to University | 756925 | Total 756925 Claimed 756925 | 0 | 0 | 0 | 0 |
| University fees paid (for students) | Enrollment Fee | 7500 | Total 7500 Claimed 7500 | 0 | 0 | 0 | 0 |
| University fees paid (for students) | Practical Exam Fee | 128240 | Total 128240 Claimed 128240 | 0 | 0 | 0 | 0 |
| Insurance | Student Insurance | 85828 | Total 85828 Claimed 85828 | 0 | 0 | 0 | 0 |
| Insurance | Building Insurance | 28365 | Total 28365 Claimed 28365 | 0 | 0 | 0 | 0 |
| Repairs and Maintenance | Maintenance - College Building | 250000 | Total 250000 Claimed 250000 | 0 | 0 | 0 | 0 |
| Repairs and Maintenance | Furniture, Equipments, Vehicle, Computers etc Maintenance | 165420 | Total 165420 Claimed 165420 | 0 | 0 | 0 | 0 |
| Repairs and Maintenance | Maintenance - Others | 86543 | Total 86543 Claimed 86543 | 0 | 0 | 0 | 0 |
| Audit Fees | Audit Fee - College | 25000 | Total 25000 Claimed 25000 | 0 | 0 | 0 | 0 |
| Fee Regulating | Fee Regulating Authority Processing fees / | 52110 | Total | 0 | 0 | 0 | 0 |

| | | | | | | | |
|---|--|--------|--|---|---|---|---|
| Authority fees | Review | | 52110 Claimed 52110 | | | | |
| Admissions Regulating Authority | Admissions Regulating Authority Fee | 45000 | Total 45000 Claimed 45000 | 0 | 0 | 0 | 0 |
| Advertisement | Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year) | 70419 | Total 70419 Claimed 70419 | 0 | 0 | 0 | 0 |
| Advertisement | Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year) | 147218 | Total 147218 Claimed 147218 | 0 | 0 | 0 | 0 |
| Social Gathering / Functions Expenses/Welfare | Students Gathering Expenses | 241791 | Total 241791 Claimed 241791 | 0 | 0 | 0 | 0 |
| Bank Interest / Commission / Charges | Bank Charges | 11771 | Total 11771 Claimed 11771 | 0 | 0 | 0 | 0 |
| Conference and Seminar | Conferences Seminar - Faculties | 48265 | Total 48265 Claimed 48265 | 0 | 0 | 0 | 0 |
| Professional Charges | Consultancy Fees - Legal | 5690 | Total 5690 Claimed 5690 | 0 | 0 | 0 | 0 |
| Professional Charges | Professional Fees - Others | 151372 | Total 151372 Claimed 151372 | 0 | 0 | 0 | 0 |
| Meeting Fees and Expenses | Academic meeting of staff and faculties | 4630 | Total 4630 Claimed 4630 | 0 | 0 | 0 | 0 |
| Meeting Fees and Expenses | Conveyance, Travelling, etc. for official purposes to faculty & staff | 197713 | Total 197713 Claimed 197713 | 0 | 0 | 0 | 0 |
| Communication Expenses | Internet Charges | 22348 | Total 22348 Claimed 22348 | 0 | 0 | 0 | 0 |
| Communication Expenses | Telephone, Fax Charges | 20767 | Total 20767 Claimed 20767 | 0 | 0 | 0 | 0 |
| Communication Expenses | Postage charges | 5368 | Total 5368 Claimed 5368 | 0 | 0 | 0 | 0 |
| Printing and Stationery | Exam papers and form printing | 11613 | Total 11613 Claimed 11613 | 0 | 0 | 0 | 0 |
| Printing and Stationery | Other stationary | 99678 | Total 99678 Claimed 99678 | 0 | 0 | 0 | 0 |
| Establishment Expenses | Electricity | 141850 | Total 141850 Claimed 141850 | 0 | 0 | 0 | 0 |
| Establishment Expenses | Water | 159500 | Total 159500 Claimed 159500 | 0 | 0 | 0 | 0 |
| Establishment Expenses | Cleaning | 57219 | Total 57219 Claimed 57219 | 0 | 0 | 0 | 0 |
| Establishment Expenses | Gardening | 210000 | Total | 0 | 0 | 0 | 0 |

| | | | | | | | |
|--|---|----------|--|---|---|---|---|
| | | | 210000 Claimed 210000 | | | | |
| Establishment Expenses | Sweeping | 36000 | Total 36000 Claimed 36000 | 0 | 0 | 0 | 0 |
| Establishment Expenses | Security, Watchman agency etc | 360000 | Total 360000 Claimed 360000 | 0 | 0 | 0 | 0 |
| Laboratory Material and Other Consumable for College | Laboratory Material | 313088 | Total 313088 Claimed 313088 | 0 | 0 | 0 | 0 |
| Laboratory Material and Other Consumable for College | Consumables, Chemicals etc. | 183171 | Total 183171 Claimed 183171 | 0 | 0 | 0 | 0 |
| Other Expenses | Expenses related to Students | 177265 | Total 177265 Claimed 177265 | 0 | 0 | 0 | 0 |
| Other Expenses | All other expenses not categories/ not grouped in any heads/sub heads given above | 1408398 | Total 1408398 Claimed 1408398 | 0 | 0 | 0 | 0 |
| Depreciation | As debited to Income & Expenditure Account | 916066 | Total 916066 Claimed 916066 | 0 | 0 | 0 | 0 |
| Expenses not related to conduct of courses | Expenses not related to conduct of courses | 7000 | Total 7000 Claimed 7000 | 0 | 0 | 0 | 0 |
| Magazine, Journals, periodicals etc subscription | Magazine, Journals, periodicals etc subscription | 7037 | Total 7037 Claimed 7037 | 0 | 0 | 0 | 0 |
| Rent | Rent for college building paid to trust | 1140000 | Total 1140000 Claimed 1140000 | 0 | 0 | 0 | 0 |
| Total Expenses | | 16687749 | 16687749 | 0 | 0 | 0 | 0 |
| Total Claimed Expenses | | | 16687749 | | | | |

Allowability of Hospital Expenses

Hospital Year of Establishment 0

Financial Details (Rs)

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Additional Depreciation if Included in Expenditure 0

Less Depreciation As per Schedule 0

Total Deficit 0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /2017

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2018-19

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2018-19

| | |
|---|--|
| To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051 | |
| Name of the College /Institute | PH4210 - Shree Tuljabhavani Sevabhavi Saikshanik & Samajik Sanstha, Hi-Tech College of Pharmacy, Morwa, Chandrapur |
| Address | PADOLI PHATA, NAGPUR HIGHWAY, MORWA, POST TADALI, CHANDRAPUR |

Check-list for online fee approval proposal receipt for academic year 2018-19

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

| Sr No | Particulars | Status | Page No | For office use |
|-------|---|--------|---------|----------------|
| 1 | Scanned copy of Affidavit | Yes | | |
| 2 | Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2016-17 | Yes | | |
| 3 | Copy of last year's fees structures finalised by Shikshan Shulka Samiti i.e. for 2016-17 | Yes | | |
| 4 | The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2016-17 | Yes | | |
| 5 | Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee approval proposal on its website and Notice Board for a period of one year. | Yes | | |
| 6 | Certificate of approval of admitted students from Pravesh Niyantaran Samiti for the last Academic Year i.e. for 2016-17 | Yes | | |
| 7 | Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyantaran Samiti and Shikshan Shulka Samiti are pending at Institution/College level. | Yes | | |
| 8 | Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti. | Yes | | |
| 9 | Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University. | Yes | | |
| 10 | Accreditation Certificate if any | Yes | | |
| 11 | Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format.(If any) i.e. for 2016-17 | Yes | | |
| 12 | Copies of Service Contracts, if any entered into (such as for security etc.). The copy of TDS & PF Challan. | Yes | | |
| 13 | Income earned by the college during last academic year other than fees i.e. for 2016-17 | Yes | | |
| 14 | Any other relevant information/ documents College/ Institution would like to submit before the Samiti. | Yes | | |
| 15 | Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2016-17 | Yes | | |
| 16 | Certified attested copies of income tax return by the trust for last three assessment years | Yes | | |
| 17 | Copy of G.R. granting permission to start the college | Yes | | |
| 18 | Subject wise detailed statement of approved teaching staff with letter of Approval from Authority | Yes | | |

| | | | | |
|----|--|-----|--|--|
| 19 | Certified audited details of cost of equipments with date of purchase & cost of annual maintenance | Yes | | |
| 20 | Detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure. | Yes | | |
| 21 | Detailed calculations for the current year for expenses per student for UG course i.e. for 2018-19 | Yes | | |
| 22 | Detailed calculations for the current year for expenses per student for PG course i.e. for 2018-19 | Yes | | |
| 23 | Proposed budget of current financial year | Yes | | |

| Calculation of Depreciation on other assets for AY 2018-19 - For Regular Shift | | | | | | | | | | | | | | |
|--|--|--------------------------|------------------------------|--------------------------|-------------------------|--------------------|---------------------|--|--------------------|--------|-----------------|--------|----------|-------|
| Sr. No | Item | Rate of Depreciation (A) | Opening WDV as on 01 Apr (B) | Aditions upto 30 Sept(C) | Aditions From 01 Oct(C) | Less Deductions(D) | Net Value (B+C-D)=E | Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A | (Closing WDV)G=E-F | PH | Non FRA Courses | Hostel | Hospital | Trust |
| 1 | Computer | 25 | 725314 | 194000 | 0 | 0 | 919314 | 229829 | 689486 | 229829 | 0 | 0 | 0 | 0 |
| 2 | Books | 25 | 1141525 | 118699 | 0 | 0 | 1260224 | 315056 | 945168 | 315056 | 0 | 0 | 0 | 0 |
| 3 | FURNITURE | 15 | 1674172 | 137354 | 0 | 0 | 1811526 | 271729 | 1539797 | 271729 | 0 | 0 | 0 | 0 |
| 4 | MACHINERY | 15 | 2001629 | 815434 | 0 | 0 | 2817063 | 422559 | 2394504 | 422559 | 0 | 0 | 0 | 0 |
| Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method. B) Calculation of depreciation shall be as per applicable income tax rules. | | | | | | | | | | | | | | |
| Date | Signature and Seal of the certifying Chartered Accountant and Auditors | | | | | | | Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. | | | | | | |

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2018-19 (Information of the Trust)**

| | |
|------------------------------------|---|
| Name of the Trust/Society | SHREE TULJABHAVANI SEWAHARI SHIKSHANIK VA SAMAJIK SHIKSHAN SANSTHA ,KOTHARI |
| Address (With Pin Code) | Near Dr. Bhukte Hospital Swastik Nager , Chandrapur |
| District - Taluka | Chandrapur-Chandrapur |
| Telephone No. with STD Code | 07172645441 |
| Fax No. with STD Code | 07172645441 |
| E-mail ID | hitechcops09@rediffmail.com |
| Website | www.htcop.co.in |
| Registration No. and date of Trust | F 6532 Chandrapur--30-09-1999 |
| Year of Establishment of the trust | 1999 |
| PAN No - TAN No | AAHTS1570Q--NGPH03057F |

Trustee Details

| Sr.No. | Name of Trustees | Designation | Profession of Trustee |
|--------|------------------------|----------------|-----------------------|
| 1 | PRAVIN V. MOREY | SECRETORY | BUSINESS |
| 2 | PRASHANT V. MOREY | PRESIDENT | BUSINESS |
| 3 | UJJAWALA PRAVIN MOREY | VICE-PRESEDENT | HOUSE WIFE |
| 4 | MEGHA H KHIRATKAR | TRSURER | HOUSE WIFE |
| 5 | HEMENDRA M. KHIRATKAR | MEMBER | BUSINESS |
| 6 | KALPANA PRASHANT MOREY | MEMBER | HOUSE WIFE |
| 7 | TREVENI V. MOREY | MEMBER | HOUSE WIFE |

Names of all the educational institution established/ funded/ operated by the Trust/ Society

| Sr.No. | Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc) | Address | Code No. | Establish Year | Courses Run |
|--------|--|--|----------|----------------|-------------|
| 1 | HI-TECH COLLEGE OF PHARMACY CHANDRAPUR | 148/1,148/4 PADOLI PHATA NAGPUR HIGHWAR MORWA CHANDRAPUR | 4210 | 2009 | B.PHARMACY |

Name of the Courses

| Sr.No | Stream | Course | Duration | SI 2016-17 | SI 2015-16 | SI 2014-15 | SI 2013-14 | SI 2012-13 |
|-------|--------|----------|----------|------------|------------|------------|------------|------------|
| 1 | PH | PHARMACY | 4 | 60 | 60 | 60 | 60 | 60 |

| Form A1 | | | | | | |
|---|--|-------------------|----------------------------|--------------------------------|--|----------------|
| 8. | Annual financial report of Trust/ Society for last 2 years | | | | | |
| 9. | Details of Land | | | | | |
| Sr. No. | Particulars | Area (in Sq.Mtr.) | | Cost of acquisition (Rs Lakhs) | Extent of subsidy / concession | |
| | | As Per Norms | Available | | | |
| College / Institute | | | | | | |
| Land | | | | | | |
| 1 | Free Hold | | | | | |
| a | Govt. | 0 | 0 | 0 | 0 | |
| b | Others | 2 | 3 | 622220 | 0 | |
| | Total | 2 | 3 | 622220 | 0 | |
| 2 | Lease Hold | | | | | |
| a | Govt. | 0 | 0 | 0 | 0 | |
| b | Others | 0 | 0 | 0 | 0 | |
| | Total | 0 | 0 | 0 | 0 | |
| Note : Please give details for each college / Institute separately. | | | | | | |
| Wether Income Tax return filed every year by the trust | | | | | Y | |
| Status of the Building: | | | | | | |
| a) | If Rented | | College / Institute | | Other | Total |
| | Built up Area (in Sq. Mtr.) | | 4183 | | 0 | 4183 |
| | Annual Rent (Amt. in Rs.) | | 1140000 | | 0 | 1140000 |
| b) | If Owned | | College / Institute | | Other | Total |
| | Built up Area (in Sq. Mtr.) | | 0 | | 0 | 0 |
| | Cost(Amt. in Rs.) | | 0 | | 0 | 0 |
| Built up Area required Available as per AICTE/PCI/COA | | | | | | |
| a) | If Rented | | College / Institute | | Other | Total |
| | Built up Area (in Sq. Mtr.) | | 4183 | | 0 | 4183 |
| b) | If Owned | | College / Institute | | Other | Total |
| | Built up Area (in Sq. Mtr.) | | 0 | | 0 | 0 |
| 10 | Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies | | | | If yes, Amount Received for the Financial Year - 0 | |
| Date | | | | | | |
| Place | | | | | | |
| Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No. | | | | | | |

FORM B Proforma for information of Institutes

| Courses Information | | | | | | | | | | | | | | | | | | |
|---------------------|--------|----------|---|------------|----|----|------------|----|----|------------|----|----|------------|----|----|------------|----|----|
| Sr No | Stream | Course | D | SI 2016-17 | | | SI 2015-16 | | | SI 2014-15 | | | SI 2013-14 | | | SI 2012-13 | | |
| | | | | SI | LE | OR | SI | LE | OR | SI | LE | OR | SI | LE | OR | SI | LE | OR |
| 1 | PH | PHARMACY | 4 | 60 | 21 | 60 | 60 | 28 | 67 | 60 | 27 | 49 | 60 | 22 | 53 | 60 | 69 | 0 |
| Total | | | | 60 | 21 | 60 | 60 | 28 | 67 | 60 | 27 | 49 | 60 | 22 | 53 | 60 | 69 | 0 |

| Institute Information | |
|--|---|
| Address | PADOLI PHATA, NAGPUR HIGHWAY, MORWA, POST TADALI, CHANDRAPUR |
| PIN Code | 442406 |
| Year of Establishment | 2009 |
| District - Taluka | Chandrapur-Chandrapur |
| Telephone No. (With STD code) | 07172-645441 |
| Fax No. (With STD code) | 07172-645441 |
| E-Mail ID | hitechcops09@rediffmail.com |
| Web Site | http\htcop.co.in |
| Whether Land or Building provided by the government or any other public body | No. |
| Land Type | Owned |
| College Location | Within 15 kms periphery of Muncipal Corporations other than mentioned above |
| Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching) | No. |
| NAAC Accreditation (Accreditation must be valid as on date) | No |
| Whether college is autonomous | No |
| College NIRF Ranking within top 500 if any | No |
| Ph.D Holders percentage of Total Teaching Staff | 6 % |
| Total number of research publications in International journals & patents filed by the college | 22 |
| Placement of students | 40 |
| Name of the Director / Principal of the Institution | Dr.S.B.Kosalge |
| Person duly authorised in terms of section 2 (l) of the Act | Dr. S.B. KOSALGE Designation: PRINCIPAL Mobile No: 9922421811 |
| Sanctioned Intake capacity as per AICTE/PCI/COA/ University | 60 |

Bank Details of Institute/College

| Sr.No | Bank Name | Account No | Branch Name |
|-------|--------------------|------------------|---------------------------------|
| 1 | BANK OF MAHARASTRA | 60004106494 | PADOLI |
| 2 | IDBI CHANDRAPUR | 0513104000030834 | CHANDRAPUR |
| 3 | ICICI BANK | 087001001052 | GANDHI SQUARE BRANCH CHANDRAPUR |

| Form B2 | | | | | I Year | II Year | III Year | IV Year | V Year |
|---|--|--|----------------------|--|----------------------|----------------------|----------|---------|--------|
| (A) Total No. of Students for the Course (Excluding PIO / Foreign National Students) | | | | | 0 | 0 | 0 | 0 | 0 |
| (B) Total No PIO / Foreign National Students for the Course | | | | | 0 | 0 | 0 | 0 | 0 |
| Year of recognition by respective council | | | | | 2017-18 | | | | |
| Name of the University/Board/Affiliated Body to which this course is affiliated | | | | | Gondwana University | | | | |
| Whether Permitted by State Govt. | | | | | Yes | | | | |
| Hostel Facility Status | | | | | | | | | |
| Total No. of laboratories in the Department | | | | | 12 | | | | |
| Total cost of Equipment in the Department (Rs. in Lakhs) | | | | | 2205866 Rs. In Lakhs | | | | |
| Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition | | | | | A) UG | 2345866 Rs. In Lakhs | | | |
| Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition | | | | | B) PG | 0 Rs. In Lakhs | | | |
| Whether Library facility is available | | | No. of Titles | | 870 | | | | |

| | | | | | | |
|---|---|-------------------|-------|----------|-----------------------|--------------|
| (Departmental) Excluding Central Library if yes give details | No. of Books available | 5761 | | | | |
| | No. of Journals subscribed In current year | 27 | | | | |
| B) Carpet Area in Use for Library (in Sq. Mtr.) | 161.16 | | | | | |
| c) Facilities in Department - Library | 1. | internet | | | | |
| | 2. | xerox | | | | |
| | 3. | reding room | | | | |
| | 4. | reference section | | | | |
| No. of Staff | | | | | | |
| Teaching Staff | As per Council norms | Posts filed in | | | Total Filled in Posts | Vacant Posts |
| | | Regular | Adhoc | Contract | | |
| a) Professors | 2 | 0 | 0 | 0 | 0 | 2 |
| b) Assistant Professors / HOD | 4 | 0 | 0 | 0 | 0 | 4 |
| c) Lecturers | 10 | 9 | 7 | 0 | 16 | |

Form B4

| | | | | | | |
|---|--------------------------|--------------------------------|--------------------------------|----------|-----------------------|--------------|
| Student - Teacher Ratio | Total Number of Teachers | Sanctioned Intake :240 | Student on Roll : 229 | | | |
| a) With approved staff | 9 | Student - Teacher Ratio = 27:1 | Student - Teacher Ratio = 25:1 | | | |
| b) With (approved adhoc + contract) staff | 7 | Student - Teacher Ratio = 34:1 | Student - Teacher Ratio = 33:1 | | | |
| Non Teaching Staff (in the Department) | As per council norms | Posts Filled in | | | Total Filled in Posts | Vacant Posts |
| | | Regular | Adhoc | Contract | | |
| a) Technical | 4 | 1 | 3 | 0 | 4 | |
| b) Non- Technical | 4 | 1 | 3 | 0 | 4 | |
| c) Class- IV | 13 | 7 | 6 | 0 | 13 | |
| | Total | 9 | 12 | 0 | 21 | 0 |
| Ratio of Non - Teaching - Teaching Staff | 1:5:1 | | | | | |

Form B5

| | | | | | |
|----|--|--|---------------------|---------|-------|
| 15 | Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms) | Y | | | |
| 16 | Whether Building os owned / Rental by college/ Institute: | | | | R |
| | b) if owned built-up area in Sq.Mtr. | Capital investment (Amount Rs. in Lakhs) | College / Institute | Others | Total |
| | | Recurring annual expenditure (Amount Rs. in Lakhs) | | 0 | 0 |
| | b) If Rental Built-up area in 4183 Sq.Mtr. | Annual Expenditure (Amount Rs. in Lakhs) | College / Institute | Other | Total |
| | | 1140000 | 0 | 1140000 | |
| 17 | Mention relation of the landlord with the College / Institute if Any | parent society /trust | | | |

| Projected Addition | | College / Institute / Hostel | | |
|---|------------------------|------------------------------|------------------------|--|
| Particulars | 2018-19 (Rs. in Lakhs) | 2018-19 (Rs. in Lakhs) | 2019-20 (Rs. in Lakhs) | |
| a. Land(area) | 0 | 0 | 0 | |
| b. Building (Built-up area in Sq. Mtr.) | 1000000 | 800000 | 800000 | |
| c. Lab / Work shop | 100000 | 100000 | 100000 | |
| d. Laboratory equipments | 300000 | 500000 | 800000 | |
| e. Books | 150000 | 150000 | 150000 | |
| f. Furniture & dead stock | 150000 | 150000 | 150000 | |
| g. Vehicals | 300000 | 150000 | 200000 | |
| h. Others | 250000 | 200000 | 200000 | |
| Total | 2250000 | 2050000 | 2400000 | |

Form B9

| Fees collected during last year per student for UG course | | |
|---|----------------|---------------------|
| Year | No of Students | fees collected(Rs.) |
| 2016-17 | | |
| 1 st Year | 60 | 1659000 |
| 2 nd Year | 67 | 2333940 |

| 3 rd Year | 50 | 1086800 | | | | | | |
|--|--|--|--------------|--------------|---------------|---------------|-------------|-----------|
| 4 th Year | 53 | 992000 | | | | | | |
| 5 th Year | 0 | 0 | | | | | | |
| Fees collected during last year per student for PG course | | | | | | | | |
| Year | No of Students | fees collected(Rs.) | | | | | | |
| 2016-17 | | | | | | | | |
| 1 st Year | 0 | 0 | | | | | | |
| 2 nd Year | 0 | 0 | | | | | | |
| Fees collected (2016-17) per student for UG/PG course | UG Course - 57000 PG Course - 0 | | | | | | | |
| No of Students of 1st year | Average fees collected per student(Amount in Rs.) | Total fees collected (Amount Rs. in Lakhs) | | | | | | |
| a) Indian (Govt. Quota + Management) | 0 | 0 | | | | | | |
| b) PIO + Foreign National | 0 | 0 | | | | | | |
| Form B10 | | | | | | | | |
| (A) | Administrative Staff in the Institute / College | | | | | | | |
| Name of the Principal / Director | Dr.S.B.Kosalge | | | | | | | |
| Regular incharge | Regular | | | | | | | |
| Pay Scale | 37400-67000 | | | | | | | |
| Faculty Details (Teaching and Administrator) | | | | | | | | |
| Sr No | Name | Appoint Type | Appoint Date | Joining Date | Streams Teach | Faculty Type | Pay Scale | Grade Pay |
| 1 | HIWRALE RAJESHREE BHAGWAN | Adhoc | 17-09-2012 | 17-09-2012 | PH | Administrator | 15600-39100 | 6000 |
| 2 | URKUDE JAGDISH MARKANDI | Regular | 17-09-2012 | 17-09-2012 | PH | Administrator | 5200-20200 | 2400 |
| 3 | MATTE RAVINDRA BALAJI | Regular | 12-09-2011 | 12-09-2011 | PH | Administrator | 4440-7440 | 1300 |
| 4 | MODAK BHUPENDRA SHANKAR | Regular | 01/11/2012 | 01/11/2012 | PH | Administrator | 4440-7440 | 1300 |
| 5 | UMATE SANDIP SUDHAKARF | Regular | 02-08-2010 | 02-08-2010 | PH | Administrator | 4440-7440 | 1300 |
| 6 | CHINCHOLKAR VILAS VITTHAL | Regular | 25/08/2009 | 25/08/2009 | PH | Administrator | 5200-20200 | 2400 |
| 7 | WANKHEDE NITIN DAULAT | Regular | 01-10-2012 | 01-10-2012 | PH | Administrator | 4440-7440 | 1300 |
| 8 | MOREY ALKA CHANDAN | Regular | 02-08-2010 | 02-08-2010 | PH | Administrator | 4440-7440 | 1300 |
| 9 | VAIDYA MAHENDRA GANGADHAR | Regular | 25/08/2009 | 25/08/2009 | PH | Administrator | 4440-7440 | 1300 |
| 10 | NIKHADE NITIN NATTHU | Regular | 13/08/2012 | 13/08/2012 | PH | Administrator | 4440-7440 | 1300 |
| 11 | AMTE VAIBHAV AVINAS | Adhoc | 01-07-2015 | 01-07-2015 | PH | Administrator | | |
| 12 | YERGUDE BALAJI KAWADU | Adhoc | 01-06-2015 | 01-06-2015 | PH | Administrator | | |
| 13 | PAUL SANTOSH SATRANJAN | Adhoc | 01-06-2015 | 01-06-2015 | PH | Administrator | | |
| 14 | WAGHMARE SUBHASH KAWDU | Adhoc | 01-06-2015 | 01-06-2015 | PH | Administrator | | |
| 15 | SUTRAPAWAR DHIRAJ DIGAMBARRAO | Adhoc | 19-10-2015 | 19-10-2015 | PH | Administrator | | |
| 16 | KHOTE SHIDHANT M | Adhoc | 01-06-2015 | 01-06-2015 | PH | Administrator | | |
| 17 | SHEIKH ANJUMNISA LAL | Adhoc | 01-06-2015 | 01-06-2015 | PH | Administrator | | |
| 18 | KENDRE SHEWETA RAMDAS | Adhoc | 01-06-2015 | 01-06-2015 | PH | Administrator | | |
| 19 | JAIN ASHOK S | Adhoc | 01-07-2016 | 01-07-2016 | PH | Administrator | | |
| 20 | YERME RAMAKANT R | Adhoc | 13-06-2016 | 13-06-2016 | PH | Administrator | | |
| 21 | BURLE SUSHIL SURESHRAO | Regular | 1/10/2009 | 1/10/2009 | PH | Teaching | 15600-39100 | 6000 |
| 22 | HADKE MAHESH ASHOKRAO | Adhoc | 15/06/2015 | 15/06/2015 | PH | Teaching | 15600-39500 | 6000 |
| 23 | NIKHADE RASIKA RAMBHAU | Regular | 16/06/2015 | 16/06/2015 | PH | Teaching | 15600-39400 | 6000 |
| 24 | POTEY LATA CHANDRAKANT | Regular | 16-06-2015 | 16-06-2016 | PH | Teaching | 15600-39400 | 6000 |
| 25 | WAGHMARE SUCHITA GULABRAO | Adhoc | 18-06-2015 | 18-06-2015 | PH | Teaching | | |
| 26 | AATE JAYSHREE RAMDAS | Regular | 22-01-2011 | 22-01-2011 | PH | Teaching | 15600-39500 | 6000 |
| 27 | LADE SWATI NAMDEORAO | Regular | 16-06-2015 | 16/06/2015 | PH | Teaching | 15600-39500 | 6000 |
| 28 | TELRANDHE UMESH BABARAO | Regular | 01/07/2015 | 01/07/2015 | PH | Teaching | 15600-39500 | 6000 |
| 29 | PIMPALSHENDE PANKAJ MOHAN | Regular | 25/08/2009 | 25/09/2009 | PH | Teaching | 15600-39500 | 6000 |
| 30 | KOSALGE SATISH BHASKAR | Regular | 21/05/2013 | 21/05/2013 | PH | Teaching | 37400-67300 | 10000 |
| 31 | GOHANE SUVERNA ASHOK | Adhoc | 15/06/2015 | 15/06/2015 | PH | Teaching | | |
| 32 | KANNO SHEWETA ULLHAS | Adhoc | 13/06/2016 | 13/06/2016 | PH | Teaching | | |
| 33 | MAHAJN VASHALI ARVIND | Adhoc | 13/06/2016 | 13/06/2016 | PH | Teaching | | |
| 34 | CHAWARE PARAG SURESHRAO | Regular | 16/06/2015 | 16/06/2015 | PH | Teaching | 15600-39400 | 6000 |
| 35 | MESHARAM SMITA MANOHAR | Adhoc | 16-06-2015 | 16-06-2016 | PH | Teaching | | |

| | | | | | | | | |
|---|--|-------|------------|------------|----|--------------|-----------------------------|--|
| 36 | BORKAR RANI PRBHAKAR | Adhoc | 16-06-2015 | 16-06-2015 | PH | Teaching | | |
| 37 | URADE PALLAVI K | Adhoc | 13-06-2016 | 13-06-2016 | PH | Teaching | | |
| 38 | SHARMA DEVENDER MAHESH | Adhoc | 13-06-2016 | 14-06-2016 | PH | Teaching | | |
| 39 | MARTIWAR PRIYANKA ASHOKRAO | Adhoc | 15-06-2016 | 15-06-2016 | PH | Teaching | | |
| (c) | Student - Teacher Ratio (Total no. students & total no. of staff in the college) | | | | | | | |
| | | | | | | Ratio | | |
| 1 | Regular approved staff | | | | | 9 | | |
| 2 | Regular + Contract + Adhoc | | | | | 7 | | |
| (d) | Ratio of Non-Teaching - Teaching Staff - | | | | | | | |
| | | | | | | Ratio | As per Council Norms | |
| | Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff | | | | | 1:1 | 1:1 | |
| VERIFICATION | | | | | | | | |
| (The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature) | | | | | | | | |
| I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(1) of the Act to submit the same and verify it. | | | | | | | | |
| Date | | | | | | | | |
| Place | | | | | | | | |
| Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No. | | | | | | | | |

| FORM-C Central Library Facility | | | |
|---|--|-------------------|--------|
| Total No of student in the institute | | 233 | |
| Reading hall capacity | | 120 | |
| Total carpet Area Sq.Mtr. | | 161.16 | |
| a) | No. of Titles | 870 | |
| b) | No. of Books | 5761 | |
| c) | No. of National Journals | 16 | |
| d) | No. of International Journals | 10 | |
| e) | Non-Teaching Journals | 01 | |
| Total Cost of | | | |
| f) | a) Books | 12.60 | Lakhs |
| | b) Subscription for Journal | 0.20 | Lakhs |
| g) | Cost of Furniture | 5 | Lakhs |
| h) | Whether Xerox facility is available | Y | |
| i) | Whether Internet facility is available | Y | |
| | | Band Width | 10MBPS |
| j) | No. of Computer available in the Library | PIII | 0 |
| | | PIV | 0 |
| | | PV | 10 |
| k) | Whether multimedia facility is available | Y | |
| l) | Whether digitization of library is done | Y | |
| m) | Any other amenities provided to students in library. | E-LIBRARY SECTION | |
| Date | | | |
| Place | | | |
| Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. | | | |

| FORM-D Information of Central Computing Facilities in the Institute | | | | |
|--|---|-----------|---------|-----------|
| 1 | Whether the central computing facility is available | | Y | |
| 2 | Number of PIII or equivalent and above PC available | | 50 | |
| 3 | Whether legal licenses of System & Application Software available? | | Y | |
| 4 | Number of System Software's available | | 3 | |
| 5 | Number of Applications Software's available | | 10 | |
| 6 | Number of Printers available (Type: DMP/ DeskJet /LaserJet) | | 3 | |
| 7 | Number of Scanners available | | 2 | |
| 8 | Total cost of the printers and scanners | | 32800 | |
| 9 | Whether the Generator / UPS back-up available(back-up period and capacity in KVA) | | Y | |
| 10 | Whether the Campus is Networked. | | Y | |
| 11 | Whether the Laboratories are Networked through LAN | | Y | |
| 12 | Whether is internet connection is available | | Y | |
| 13 | If yes specify type Dialup/ISDN/DSL/Leased Line/ any other | | DIAL-UP | |
| 14 | Specify Bandwidth available | | 10 MBPS | |
| 15 | Specify compression ratio | | 1:2 | |
| 16 | Cost of Hardware in Computer Center | Rs. Lakhs | 919314 | |
| 17 | Cost of Software in Computer Center | Rs. Lakhs | 120000 | |
| 18 | Cost of Furniture in Computer Center | Rs. Lakhs | 160000 | |
| 19 | Annual fee of the Internet Services in | Rs. Lakhs | 0 | |
| 20 | Staff in Computer Center | | Number | Pay Scale |
| | 1. System Manager | Y | 1 | 8000 |
| | 2. System Analyst | Y | 1 | 6000 |
| | 3. Computer Programmer | Y | 1 | 5000 |
| | 4. Computer Operator | Y | 1 | 5000 |
| | 5. Non - Teaching Staff | Y | 1 | 4000 |
| | 6. Maintenance Staff | Y | 1 | 4000 |
| Date | | | | |
| Place | | | | |
| Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No. | | | | |

| FORM-E | | | |
|---------------|---|---|------------------|
| (A) | Details of Teaching and Non Teaching staff for the Accounting Year 2016-17 | | |
| Sr No | Particular | Actual requirement of Staff as per respective Council norms | Actual appointed |
| 1 | ACCOUNTANT | 1 | 1 |
| 2 | ASSISTANT PROF. | 16 | 16 |
| 3 | OFFICE SUPERINTENDENT | 1 | 1 |
| 4 | CLEARER | 2 | 2 |
| 5 | DATA ENTRY OPERATOR | 1 | 1 |
| 6 | PRINCIPAL | 1 | 1 |
| 7 | LIBRARIAN | 1 | 1 |
| 8 | LABORATORY | 10 | 10 |
| 9 | PEON | 2 | 2 |
| Total | | 35 | 35 |

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /2017

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2018-19